

**WILLINGTON PARISH COUNCIL
BUDGET 2017/18**

Item	£	
	Yr to	Yr to
	Mar-17	Mar-18
PAYMENTS		
Staff Salaries including Employers Costs	1,800	2,260
Staff Light and Heat Allowance	0	0
Staff/Councillor Travel	50	50
Postage	20	20
Telephone	0	0
Office Supplies, Maint of Computer, Website	410	250
Subscriptions	100	80
Insurance	274	280
Audit Fee	150	150
Room Hire Meetings	0	0
Newsletter/Annual Report/Other Printing	250	200
Payroll Software	60	60
Training	300	300
General Costs	100	100
Special Projects	800	650
Total Payments	4,314	4,400
RECEIPTS		
Precept	4,314	4,400
Other	0	0
Total Receipts	4,314	4,400